

32.13.01.09 Non-Retarded Developmentally Disabled General Fund Appropriation.....		2,450,590
32.13.01.12 Community Services General Fund Appropriation.....	30,379,181 <del>30,101,934</del> 30,099,163	
Special Fund Appropriation.....	1,285,513	38,571,358
Federal Fund Appropriation.....	6,906,664 <del>6,904,951</del> 6,905,155	38,294,111 <del>38,287,334</del> 38,289,831

The appropriation provided for Community Services in Program .12 of the Mental Retardation and Developmental Disabilities Administration is to be used only for the purpose herein appropriated and there shall be no budgetary transfer by budget amendment or otherwise from this program to any other program or purpose. All funds remaining at the close of June 30, 1984 shall be reverted to the general fund treasury of the State.

SUMMARY

Total General Fund Appropriation.....	37,326,583
Total Special Fund Appropriation.....	1,285,513
Total Federal Fund Appropriation.....	8,360,854
 Total Appropriation.....	 46,972,950

ROSEWOOD CENTER

32.13.02.01 General Administration General Fund Appropriation.....	1,891,075 <del>1,865,199</del> 1,850,056	
Special Fund Appropriation.....	52,300	1,943,375 <del>1,917,499</del> 1,902,356