

Total General Fund Appropriation.....	3,139,382
Total Special Fund Appropriation.....	110,142
Total Federal Fund Appropriation.....	9,717

Total Appropriation.....	3,259,241
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SHARED TREATMENT FACILITIES

32.12.13.01 Shared Treatment Facilities	
General Fund Appropriation.....	2,399,668
	1,999,924

Funds are appropriated in the budget of Boys' Village of Maryland 32.08.03.05 to pay for services provided by this program. Authorization is hereby granted to use receipts for services as special funds for operating expenses of this program.

MENTAL RETARDATION AND DEVELOPMENTAL
DISABILITIES ADMINISTRATION

32.13.01.01 Program Direction	
General Fund Appropriation.....	1,080,014

It is the intent of the General Assembly that the Direct Care positions assigned to the various institutions under the jurisdiction of the Mental Retardation and Developmental Disabilities Administration shall be used solely within the institutions to the extent that these positions are needed to maintain the staffing ratios and shall not be transferred to Central Office.

32.13.01.03 Crippled Children's Services	
General Fund Appropriation.....	3,696,816
Federal Fund Appropriation.....	1,455,699
	5,152,515