

SUMMARY

Total General Fund Appropriation.....		4,581,842
Total Special Fund Appropriation.....		27,500
Total Federal Fund Appropriation.....		30,226
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Total Appropriation.....		4,639,568
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UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 General Administration			
General Fund Appropriation.....	207,136		
	<u>205,056</u>		
Special Fund Appropriation.....	3,000	210,136	
		<u>208,056</u>	
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32.12.12.02 Dietary Services			
General Fund Appropriation.....	191,663		
Special Fund Appropriation.....	82,230		
Federal Fund Appropriation.....	9,717	283,610	
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32.12.12.03 Household and Property Services			
General Fund Appropriation.....	543,503		
Special Fund Appropriation.....	19,912	563,415	
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32.12.12.05 Juvenile Detention Services			
General Fund Appropriation.....		341,281	
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32.12.12.07 Services to Adults			
General Fund Appropriation.....	1,253,826		
Special Fund Appropriation.....	5,000	1,258,826	
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32.12.12.10 Ancillary Services			
General Fund Appropriation.....		567,914	
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32.12.12.11 Education and Training of Professional Personnel			
General Fund Appropriation.....		36,139	

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