

32.12.10.10 Ancillary Services		
General Fund Appropriation.....		1,113,029
32.12.10.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		64,563
32.12.10.12 Community Services		
General Fund Appropriation.....	529,010	
Special Fund Appropriation.....	15,000	544,010

SUMMARY

Total General Fund Appropriation.....		7,905,016
Total Special Fund Appropriation.....		115,055
		<hr/>
Total Appropriation.....		8,020,071

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY COUNTY

32.12.11.01 General Administration		
General Fund Appropriation.....		333,192
32.12.11.02 Dietary Services		
General Fund Appropriation.....	275,598	
Special Fund Appropriation.....	27,500	
Federal Fund Appropriation.....	30,226	333,324
		<hr/>
32.12.11.03 Household and Property Services		
General Fund Appropriation.....		780,959
32.12.11.04 Services to Children and Adolescents		
General Fund Appropriation.....		2,938,738
32.12.11.10 Ancillary Services		
General Fund Appropriation.....		139,409
32.12.11.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		81,929
32.12.11.12 Community Services		
General Fund Appropriation.....		32,017