

32.12.09.08 Long Term Care General Fund Appropriation.....	3,200,366
32.12.09.09 Medical/Surgical Services General Fund Appropriation.....	1,506,824
32.12.09.10 Ancillary Services General Fund Appropriation.....	1,802,735
32.12.09.11 Education and Training of Professional Personnel General Fund Appropriation.....	369,273
32.12.09.12 Community Services General Fund Appropriation.....	532,850
32.12.09.14 Federal Programs Federal Fund Appropriation.....	16,541

SUMMARY

Total General Fund Appropriation.....	28,017,450
Total Special Fund Appropriation.....	130,013
Total Federal Fund Appropriation.....	16,541
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Total Appropriation.....	28,164,004
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CLIFTON T. PERKINS HOSPITAL CENTER

32.12.10.01 General Administration General Fund Appropriation.....	612,988	
Special Fund Appropriation.....	3,500	616,488
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32.12.10.02 Dietary Services General Fund Appropriation.....	543,307	
Special Fund Appropriation.....	96,555	639,862
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32.12.10.03 Household and Property Services General Fund Appropriation.....		935,869
32.12.10.07 Services to Adults General Fund Appropriation.....		3,200,518
32.12.10.08 Security Services General Fund Appropriation.....		905,732