

General Fund Appropriation.....		<u>1,502,097</u>
		<u>1,487,588</u>
32.12.07.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		<u>146,302</u>
		<u>105,802</u>
		<u>146,302</u>
32.12.07.12 Community Services		
General Fund Appropriation.....		407,653

SUMMARY

Total General Fund Appropriation.....		9,491,165
Total Special Fund Appropriation.....		165,590
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Total Appropriation.....		<u>9,656,755</u>

SPRINGFIELD HOSPITAL CENTER

32.12.08.01 General Administration			
General Fund Appropriation.....	1,411,849		
Special Fund Appropriation.....	155,200		1,567,049
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32.12.08.02 Dietary Services			
General Fund Appropriation.....	2,705,896		
Special Fund Appropriation.....	151,002		
Federal Fund Appropriation.....	13,604		2,870,502
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32.12.08.03 Household and Property Services			
General Fund Appropriation.....			5,769,681
Authorization is hereby granted to use receipts from the Central Laundry Pre-Release Unit as special funds for operating expenses under this program.			
32.12.08.04 Services to Children and Adolescents			
General Fund Appropriation.....			823,528
32.12.08.05 Services to the Aged			
General Fund Appropriation.....			2,540,716