

32.12.06.10 Ancillary Services General Fund Appropriation.....	<u>1,969,690</u> <u>1,941,500</u>
32.12.06.11 Education and Training of Professional Personnel General Fund Appropriation.....	247,069
32.12.06.12 Community Services General Fund Appropriation.....	812,692

## SUMMARY

Total General Fund Appropriation.....	16,403,921
Total Special Fund Appropriation.....	183,010
Total Federal Fund Appropriation.....	14,532
	<hr/>
Total Appropriation.....	<u>16,601,463</u>

## EASTERN SHORE HOSPITAL CENTER

32.12.07.01 General Administration General Fund Appropriation.....	<u>720,972</u> <u>709,438</u>	
Special Fund Appropriation.....	71,250	<u>792,222</u> <u>780,688</u>
	<hr/>	
32.12.07.02 Dietary Services General Fund Appropriation.....	762,321	
Special Fund Appropriation.....	94,340	856,661
	<hr/>	
32.12.07.03 Household and Property Services General Fund Appropriation.....		<u>2,073,039</u> <u>2,058,039</u>
32.12.07.05 Services to the Aged General Fund Appropriation.....		1,351,634
32.12.07.07 Services to Adults General Fund Appropriation.....		1,859,298
32.12.07.09 Medical/Surgical Services General Fund Appropriation.....		708,892
32.12.07.10 Ancillary Services		