

Total General Fund Appropriation.....	2,860,563
Total Special Fund Appropriation.....	8,556
Total Federal Fund Appropriation.....	75,002

Total Appropriation.....	2,944,121
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CROWNSVILLE HOSPITAL CENTER

32.12.06.01 General Administration		
General Fund Appropriation.....	1,084,509	
Special Fund Appropriation.....	55,000	1,139,509
32.12.06.02 Dietary Services		
General Fund Appropriation.....	1,089,765	
	1,064,876	
Special Fund Appropriation.....	128,010	
Federal Fund Appropriation.....	14,532	1,232,307
		1,207,418
32.12.06.03 Household and Property Services		
General Fund Appropriation		
providing that \$93,333 for repair of cottages #15 and #16 shall not be expended pending approval by the Budget Committee during the 1983 interim of a plan for the efficient utilization of space at Crownsville Hospital.....		
		3,753,455
		3,736,152
32.12.06.04 Services to Children and Adolescents		
General Fund Appropriation.....		635,187
32.12.06.05 Services to the Aged		
General Fund Appropriation.....		904,713
32.12.06.07 Services to Adults		
General Fund Appropriation.....		3,308,422
32.12.06.08 Services to the Mentally Retarded		
General Fund Appropriation.....		1,270,145
		1,264,719
32.12.06.09 Medical/Surgical Services		
General Fund Appropriation.....		1,404,082