

32.12.03.13 Mental Retardation Research  
 General Fund Appropriation..... 339,657

SUMMARY

Total General Fund Appropriation..... 9,014,299  
 Total Special Fund Appropriation..... 52,500  
 Total Federal Fund Appropriation..... 12,300

Total Appropriation..... 9,079,099

THOMAS B. FINAN HOSPITAL CENTER

32.12.04.01 General Administration  
 General Fund Appropriation..... 597,101  
 Special Fund Appropriation..... 1,000 598,101

32.12.04.02 Dietary Services  
 General Fund Appropriation..... 610,382  
 Special Fund Appropriation..... 72,046 682,428

32.12.04.03 Household and Property  
 Services  
 General Fund Appropriation..... 1,328,986  
1,319,366

32.12.04.04 Services to Children and  
 Adolescents  
 General Fund Appropriation..... 552,918

32.12.04.05 Services to the Aged  
 General Fund Appropriation..... 887,968

32.12.04.07 Services to Adults  
 General Fund Appropriation..... 1,249,462

32.12.04.08 Services to the Mentally  
 Retarded  
 General Fund Appropriation..... 930,649

32.12.04.09 Medical/Surgical Services  
 General Fund Appropriation..... 59,429

32.12.04.10 Ancillary Services  
 General Fund Appropriation..... 489,941