

## MARYLAND PSYCHIATRIC RESEARCH CENTER

32.12.02.01 General Administration		
General Fund Appropriation.....		1,657,785
		<u>1,653,980</u>

WALTER P. CARTER COMMUNITY MENTAL HEALTH  
AND RETARDATION CENTER

32.12.03.01 General Administration		
General Fund Appropriation.....	474,721	
Special Fund Appropriation.....	4,500	479,221
32.12.03.02 Dietary Services		
General Fund Appropriation.....	239,607	
Special Fund Appropriation.....	48,000	
Federal Fund Appropriation.....	12,300	299,907
32.12.03.03 Household and Property Services		
General Fund Appropriation.....		1,383,940
32.12.03.04 Services to Children and Adolescents		
General Fund Appropriation.....		454,542
32.12.03.07 Services to Adults		
General Fund Appropriation.....		2,741,589
32.12.03.08 Services to the Retarded		
General Fund Appropriation, <u>provided that \$783,417 of the</u> <u>contract with the University of</u> <u>Maryland may not be expended</u> <u>pending approval by the Budget</u> <u>Committees during the 1983</u> <u>interim of the plan detailing how</u> <u>these funds are to be spent.....</u>		965,474
32.12.03.10 Ancillary Services		
General Fund Appropriation.....		593,024
32.12.03.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		26,456
32.12.03.12 Community Services		
General Fund Appropriation.....		1,795,289