

32.12.01.01 Program Direction		
General Fund Appropriation.....		589,780
		<u>567,530</u>
32.12.01.11 Education and Training of Professional Personnel		
General Fund Appropriation.....	198,587	
	<u>189,066</u>	
	<u>172,073</u>	
	<u>187,472</u>	
Federal Fund Appropriation.....	156,668	355,255
	<u>156,014</u>	<u>345,734</u>
	<u>156,122</u>	<u>328,087</u>
		<u>343,594</u>
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32.12.01.12 Community Services		
General Fund Appropriation.....	16,872,708	
	<u>16,868,639</u>	
Special Fund Appropriation.....	668,228	
	<u>668,119</u>	
	<u>668,228</u>	
Federal Fund Appropriation.....	1,364,075	18,905,011
		<u>18,900,833</u>
		<u>18,900,942</u>

The appropriation provided for Community Services in Program .12 of the Mental Hygiene Administration budget is to be used only for the purpose herein appropriated and there shall be not budgetary transfer by budget amendment or otherwise from this program to any other program or purpose. All funds remaining at the close of June 30, 1984 shall be reverted to the general fund treasury of the State.

SUMMARY

Total General Fund Appropriation.....	17,623,641
Total Special Fund Appropriation.....	668,228
Total Federal Fund Appropriation.....	1,520,197
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Total Appropriation.....	19,812,066
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