

32.11.02.01 Administration			
General Fund Appropriation.....	720,800		
	<u>714,366</u>		
Federal Fund Appropriation.....	219,681	940,481	
		<u>934,047</u>	
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32.11.02.02 Community Services to Alcoholics			
General Fund Appropriation.....	9,473,336		
Federal Fund Appropriation.....	1,674,841	11,148,177	
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SUMMARY

Total General Fund Appropriation.....		10,187,702	
Total Federal Fund Appropriation.....		1,894,522	
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Total Appropriation.....		12,082,224	
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DRUG ABUSE ADMINISTRATION

32.11.03.01 General Administration and Coordination			
General Fund Appropriation.....	1,104,971		
Federal Fund Appropriation.....	184,343	1,289,314	
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32.11.03.02 Grants for Treatment Services			
General Fund Appropriation.....	6,736,605		
Federal Fund Appropriation.....	2,628,916	9,365,521	
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SUMMARY

Total General Fund Appropriation.....		7,841,576	
Total Federal Fund Appropriation.....		2,813,259	
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Total Appropriation.....		10,654,835	
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MENTAL HYGIENE ADMINISTRATION