

HARRY HUGHES, Governor		319
32.09.04.08 Long Term Care		
General Fund Appropriation.....		328,098
32.09.04.10 Ancillary Services		
General Fund Appropriation.....		805,088
32.09.04.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		28,179
32.09.04.14 Federal Programs		
Federal Fund Appropriation.....		500

SUMMARY

Total General Fund Appropriation.....	6,504,036
Total Special Fund Appropriation.....	1,152,920
Total Federal Fund Appropriation.....	500
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Total Appropriation.....	7,657,456
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THOMAS WILSON CENTER

32.09.05.03 Household and Property Services		
General Fund Appropriation.....		529,751
		<u>264,876</u>
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ASSISTANT SECRETARY FOR MENTAL HEALTH,
MENTAL RETARDATION, ADDICTIONS AND
DEVELOPMENTAL DISABILITIES

32.11.01.01 Executive Direction			
General Fund Appropriation.....	347,372		
	<u>345,621</u>		
Special Fund Appropriation.....	50,000		
Federal Fund Appropriation.....	90,913	488,285	
	<u>89,744</u>	<u>485,365</u>	
	<u>90,913</u>	<u>486,534</u>	
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ALCOHOLISM CONTROL ADMINISTRATION