

HARRY HUGHES, Governor		315
General Fund Appropriation.....		233,902
32.08.08.07 Services to Detainees - Detention Only		
General Fund Appropriation.....		205,349
32.08.08.10 Ancillary Services		
General Fund Appropriation.....		128,749

SUMMARY

Total General Fund Appropriation.....		774,170
Total Special Fund Appropriation.....		221
Total Federal Fund Appropriation.....		22,674
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Total Appropriation.....		797,065
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AGED AND CHRONICALLY ILL
SERVICES ADMINISTRATION

32.09.01.01 Program Direction			
General Fund Appropriation.....			130,007
32.09.01.03 Adult Disease Control Services			
General Fund Appropriation.....	564,025		
Federal Fund Appropriation.....	901,660		1,465,685
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32.09.01.04 Treatment Services			
General Fund Appropriation.....	3,864,198		
	<u>3,858,223</u>		
Special Fund Appropriation.....	2,760,027		
	<u>2,759,841</u>		
	<u>2,760,027</u>		
Federal Fund Appropriation.....	1,720,000		8,344,135
			<u>8,338,064</u>
			<u>8,338,250</u>
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32.09.01.12 Services to the Aging			
General Fund Appropriation.....	1,359,244		
	<u>1,355,268</u>		
	<u>1,356,400</u>		
Federal Fund Appropriation.....	388,140		1,747,384
	<u>387,269</u>		<u>1,742,537</u>
	<u>387,384</u>		<u>1,743,784</u>
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