

32.08.06.01	General Administration		
	General Fund Appropriation.....	193,497	
	Special Fund Appropriation.....	32,000	225,497
<hr/>			
32.08.06.02	Dietary Services		
	General Fund Appropriation.....	152,587	
	Special Fund Appropriation.....	4,011	
	Federal Fund Appropriation.....	95,877	252,475
<hr/>			
32.08.06.03	Household and Property Services		
	General Fund Appropriation.....		349,819
32.08.06.05	Services to Delinquents		
	General Fund Appropriation.....		1,136,370
32.08.06.07	Services to Detainees - Detention Only		
	General Fund Appropriation.....		177,250

## SUMMARY

Total General Fund Appropriation.....	2,009,523
Total Special Fund Appropriation.....	36,011
Total Federal Fund Appropriation.....	95,877
<hr/>	
Total Appropriation.....	2,141,411
<hr/> <hr/>	

## ALFRED D. NOYES CHILDREN'S CENTER

32.08.08.01	General Administration		
	General Fund Appropriation.....	90,281	
	Special Fund Appropriation.....	221	90,502
<hr/>			
32.08.08.02	Dietary Services		
	General Fund Appropriation.....	19,189	
	Federal Fund Appropriation.....	22,674	41,863
<hr/>			
32.08.08.03	Household and Property Services		
	General Fund Appropriation.....		96,700
32.08.08.06	Services to Detainees - Diagnosis and Evaluation		