

Total General Fund Appropriation.....		7,185,529
Total Special Fund Appropriation.....		7,750
Total Federal Fund Appropriation.....		285,041
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Total Appropriation.....		7,478,320
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MONTROSE SCHOOL

32.08.05.01 General Administration			
General Fund Appropriation.....	349,902		
Special Fund Appropriation.....	1,800		351,702
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32.08.05.02 Dietary Services			
General Fund Appropriation.....	320,825		
Special Fund Appropriation.....	2,363		
Federal Fund Appropriation.....	194,346		517,534
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32.08.05.03 Household and Property Services			
General Fund Appropriation.....			1,043,168
32.08.05.05 Services to Delinquents			
General Fund Appropriation.....			2,699,840
32.08.05.07 Services to Detainees - Detention Only			
General Fund Appropriation.....			263,079
32.08.05.10 Ancillary Services			
General Fund Appropriation.....			376,188

SUMMARY

Total General Fund Appropriation.....		5,053,002
Total Special Fund Appropriation.....		4,163
Total Federal Fund Appropriation.....		194,346
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Total Appropriation.....		5,251,511
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JUVENILE SERVICES ADMINISTRATION YOUTH CENTERS