

SUMMARY

Total General Fund Appropriation.....		851,088
Total Special Fund Appropriation.....		2,162
Total Federal Fund Appropriation.....		26,561
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Total Appropriation.....		879,811
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BOYS' VILLAGE OF MARYLAND

32.08.03.01 General Administration		
General Fund Appropriation.....	139,481	
Special Fund Appropriation.....	4,000	143,481

Funds are included in Program 32.08.03.05 for services provided to the RICA-III program. Authorization is hereby granted to use receipts for services as special funds for operating expenses under this program.

32.08.03.02 Dietary Services		
General Fund Appropriation.....	108,760	
Special Fund Appropriation.....	2,679	
Federal Fund Appropriation.....	68,957	180,396

Funds are included in Program 32.08.03.05 for services provided to the RICA-III program. Authorization is hereby granted to use receipts for services as special funds for operating expenses under this program.

32.08.03.03 Household and Property Services		
General Fund Appropriation.....		836,658

Funds are included in Program 32.08.03.05 for services provided to the RICA-III program. Authorization is hereby granted to use receipts for services as special funds for operating expenses under this program.

32.08.03.05 RICA - Cheltenham		
Funds are included in Program 32.12.13.01 Shared Treatment Facilities - Mental Hygiene		