

32.08.01.01	General Administration		
	General Fund Appropriation.....		1,381,753
32.08.01.02	Juvenile Probation and Court Services		
	General Fund Appropriation.....	<u>13,093,858</u>	
		<u>13,054,896</u>	
		<u>13,075,103</u>	
	Federal Fund Appropriation.....	<u>636,093</u>	<u>13,729,951</u>
		<u>635,389</u>	<u>13,690,285</u>
		<u>636,093</u>	<u>13,711,196</u>
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32.08.01.03	Community and Residential Services		
	General Fund Appropriation.....	12,812,871	
	Federal Fund Appropriation.....	710,231	13,523,102
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SUMMARY

Total General Fund Appropriation.....		27,269,727
Total Federal Fund Appropriation.....		1,346,324
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Total Appropriation.....		<u>28,616,051</u>
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THOMAS J. S. WAXTER CHILDREN'S CENTER

32.08.02.01	General Administration		
	General Fund Appropriation.....	139,365	
	Special Fund Appropriation.....	534	139,899
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32.08.02.02	Dietary Services		
	General Fund Appropriation.....	88,204	
	Special Fund Appropriation.....	1,628	
	Federal Fund Appropriation.....	26,561	116,393
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32.08.02.03	Household and Property Services		
	General Fund Appropriation.....		108,506
32.08.02.07	Services to Detainees - Detention Only		
	General Fund Appropriation.....		515,013