

PREVENTIVE MEDICINE ADMINISTRATION

32.07.02.01 Program Direction		
General Fund Appropriation.....		<u>191,103</u> <u>168,648</u>
32.07.02.02 Maternal and Child Health		
General Fund Appropriation.....	2,605,158	
	<u>2,602,030</u>	
Special Fund Appropriation.....	350,000	
Federal Fund Appropriation.....	<u>21,739,933</u>	<u>24,695,091</u>
	<u>21,737,141</u>	<u>24,689,171</u>
32.07.02.04 Veterinary Medicine		
General Fund Appropriation.....		80,703
32.07.02.06 Communicable Diseases		
General Fund Appropriation.....	1,390,627	
Federal Fund Appropriation.....	<u>519,332</u>	<u>1,909,959</u>
32.07.02.07 Hereditary Disorders		
General Fund Appropriation.....	190,151	
Federal Fund Appropriation.....	<u>421,000</u>	<u>611,151</u>

SUMMARY

Total General Fund Appropriation.....		4,432,159
Total Special Fund Appropriation.....		350,000
Total Federal Fund Appropriation.....		<u>22,677,473</u>
Total Appropriation.....		<u><u>27,459,632</u></u>

LABORATORIES ADMINISTRATION

32.07.03.01 Program Direction		
General Fund Appropriation.....		852,335
32.07.03.02 Diagnostic Laboratory Services		
General Fund Appropriation.....	2,404,094	
Special Fund Appropriation.....	13,000	
Federal Fund Appropriation.....	<u>125,122</u>	<u>2,542,216</u>