

32.03.01.01 General Administration		
General Fund Appropriation.....	<u>10,905,052</u>	
	<u>10,780,018</u>	
	<u>10,876,549</u>	
	<u>10,870,505</u>	
Federal Fund Appropriation.....	<u>1,333,486</u>	<u>12,238,538</u>
	<u>1,234,044</u>	<u>12,014,062</u>
	<u>1,333,057</u>	<u>12,209,606</u>
	<u>1,333,486</u>	<u>12,203,991</u>

ASSISTANT SECRETARY FOR HEALTH REGULATION
AND POLICY ANALYSIS

32.05.01.01 Executive Direction		
General Fund Appropriation.....		<u>98,982</u>
		<u>66,609</u>
32.05.01.02 Policy Analysis and Program Evaluation		
General Fund Appropriation.....		150,927
32.05.01.03 Regulations Coordination		
General Fund Appropriation.....		46,785

SUMMARY

Total General Fund Appropriation.....		<u>264,321</u>

HEALTH SERVICES COST REVIEW COMMISSION

32.05.02.01 Commission Administration		
General Fund Appropriation.....		<u>1,021,849</u>

MARYLAND HEALTH RESOURCES PLANNING COMMISSION

32.05.03.01 General Administration
General Fund Appropriation,
provided that to the extent
federal funds---in---excess---of
\$100,000 are received pursuant to
the Health Planning Resources and
Development Act, the general fund
appropriation shall be reduced by