

(estimated \$800,000) shall not be expended and revert to the Trust Fund should the Department's handicap accessibility pilot program recommend handicap accessibility would be better provided through ancillary mobility services.

Federal Fund Appropriation.....	25,757,059	32,196,324
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29.08.01.04 Rail Operations Special Fund Appropriation, provided that the funds (\$130,000) contained herein for operations management services shall only be expended if the contract renewal provides for termination on June 30, 1984.....		<u>16,318,517</u> <u>12,832,165</u>
29.08.01.05 Rail Facilities and Capital Equipment Special Fund Appropriation.....	12,885,857	
Federal Fund Appropriation.....	46,337,404	59,223,261
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29.08.01.06 Planning and Program Development-Operations Special Fund Appropriation.....	879,986	
Federal Fund Appropriation.....	1,386,966	2,266,952
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29.08.01.07 Planning and Program Development-Capital Special Fund Appropriation.....	1,294,961	
Federal Fund Appropriation.....	4,000,890	5,295,851
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SUMMARY

Total Special Fund Appropriation.....		130,720,802
Total Federal Fund Appropriation.....		79,118,399
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Total Appropriation.....		<u>209,839,201</u>
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