

27.01.02.01 Capital Programs Planning General Fund Appropriation.....	737,710
27.01.02.02 Comprehensive Policy Planning General Fund Appropriation.....	833,091 760,679 833,091 <u>790,735</u>

SUMMARY

Total General Fund Appropriation.....	1,528,445
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REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning General Fund Appropriation.....	318,658 316,158	
Special Fund Appropriation.....	699,736	
Federal Fund Appropriation.....	582,352	1,600,746 <u>1,598,246</u>

27.01.03.02 Reimbursable Projects
Funds are appropriated in various agencies' budgets to pay for specific regional planning projects. Authorization is hereby granted to use receipts from these projects as special funds for operating expenses under this program.

SUMMARY

Total General Fund Appropriation.....	316,158
Total Special Fund Appropriation.....	699,736
Total Federal Fund Appropriation.....	582,352
Total Appropriation.....	<u>1,598,246</u>