

Total General Fund Appropriation..... 1,427,014

BUREAU OF MANAGEMENT SERVICES

26.01.02.02 Recruitment and Examination General Fund Appropriation.....		1,285,951
26.01.02.03 Position Classification Administration General Fund Appropriation.....		560,520
26.01.02.04 Salary and Benefits Administration General Fund Appropriation.....		146,910

SUMMARY

Total General Fund Appropriation..... 1,993,381

BUREAU OF EMPLOYEE SERVICES

26.01.03.02 Employee Relations General Fund Appropriation.....		361,187
26.01.03.03 Equal Employment Opportunity General Fund Appropriation.....		189,051
26.01.03.04 Employee Development General Fund Appropriation.....	240,481	
Special Fund Appropriation.....	43,611	284,092

Authorization is hereby granted to use reimbursements from users as special funds for operating expenses under this program.

SUMMARY

Total General Fund Appropriation.....		790,719
Total Special Fund Appropriation.....		43,611