

upon enactment of H.B. 1529. It
is further provided that \$22,165
of this appropriation shall not
be expended contingent on failure
of H.B. 1529.....

6,211,252
6,163,179

DEPARTMENT OF BUDGET AND FISCAL PLANNING
 OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction
 General Fund Appropriation..... 324,879

DIVISION OF ADMINISTRATION

25.01.02.01 General Administration
 General Fund Appropriation..... 756,633
754,888
755,919

25.01.02.02 Central Collection
 Administration
 General Fund Appropriation..... 938,668
 Special Fund Appropriation..... 275,000 1,213,668

SUMMARY

Total General Fund Appropriation..... 1,694,587
 Total Special Fund Appropriation..... 275,000

 Total Appropriation..... 1,969,587

DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and
 Formulation
 General Fund Appropriation..... 628,613
