

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
University of Baltimore .....	360309	General Special Federal	5,927,141 5,281,533 299,667
Total .....			11,508,341
St. Mary's College of Maryland .....	360400	General Special Federal	3,375,575 4,094,680 28,605
Total .....			7,498,860
Maryland School for the Deaf: Frederick Campus .....	360501	General Special Federal	4,279,869 88,602 375,007
Total .....			4,743,478
Columbia Campus .....	360502	General Special Federal	2,128,759 11,500 74,435
Total .....			2,214,694
State Scholarship Board .....	360800	General Special Federal	5,770,529 350,000 1,365,839
Total .....			7,486,368
State Board for Higher Education .....	360900	General Special Federal	14,179,143 —0— 479,842
Total .....			14,658,985
Maryland Higher Education Loan Corporation .....	361000	General Special Federal	3,445,000 813,950 764,148
Total .....			5,023,098
Maryland State Advisory Council on Vocational-Technical Education .....	361100	General Federal	48,165 94,000
Total .....			142,165
State Board for Community Colleges .....	361200	General Federal	59,971,817 100,000
Total .....			60,071,817
Morgan State University .....	361300	General Special Federal	12,412,662 8,077,539 1,989,209
Total .....			22,479,410
Maryland Public Broadcasting Commission .....	361500	General Special Federal	6,112,407 4,248,858 150,000
Total .....			10,511,265
Economic and Community Development: Department of Economic and Community Development: Office of the Secretary .....	370120	General Special Federal	409,862 129,417 190,484
Total .....			729,763