

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Eastern Shore Campus	360204	General Special Federal	5,098,100 3,028,436 2,536,978
Total			10,663,514
Baltimore County Campus	360205	General Special Federal	15,008,946 11,031,002 1,788,632
Total			27,828,580
University College	360206	Special Federal	30,284,054 2,815,342
Total			33,099,396
Center for Environmental and Estuarine Studies	360207	General Special Federal	2,894,031 625,524 658,745
Total			4,178,300
General University Expenses	360208	General Special	6,267,744 1,337,426
Total			7,605,170
Cooperative Extension Service	360209	General Special Federal	5,241,686 1,781,453 3,881,478
Total			10,904,617
Agricultural Experiment Station	360210	General Special Federal	4,662,042 400,000 2,102,626
Total			7,164,668
Board of Trustees of the State Universities and Colleges: General Administration	360301	General Special	7,382,968 —0—
Total			7,382,968
Bowie State College	360302	General Special Federal	5,878,673 4,034,726 815,283
Total			10,728,682
Coppin State College	360303	General Special Federal	4,977,351 2,790,581 914,085
Total			8,682,017
Frostburg State College	360304	General Special Federal	7,708,086 8,221,025 464,013
Total			16,393,124
Salisbury State College	360307	General Special Federal	6,528,701 7,929,619 184,981
Total			14,643,301
Towson State University	360308	General Special Federal	18,141,280 20,756,999 177,683
Total			39,075,962