

BUDGET AND EXPENDITURES

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|---|-------------------------|-------------------------------|--|
| Central Laundry Pre-Release Unit | 350208 | General Special | 172,000 —0— |
| Total | | | 172,000 |
| Maryland Parole Commission: General Administration and Hearings | 350301 | General | 1,103,235 |
| Division of Parole and Probation | 350302 | General | 18,443,588 |
| Patuxent Institution | 350400 | General Special Federal | 8,615,871 12,945 —0— |
| Total | | | 8,628,816 |
| Inmate Grievance Commission | 350500 | General | 129,488 |
| Maryland State Police | 350601 | General Special | 46,742,216 6,786,790 |
| Total | | | 53,529,006 |
| Police and Correctional Training Commissions | 350700 | General Special | 448,208 5,000 |
| Total | | | 453,208 |
| State Emergency Management and Civil Defense Agency | 351000 | General Federal | 371,079 1,078,973 |
| Total | | | 1,450,052 |
| Criminal Injuries Compensation Board | 351100 | General | 2,004,763 |
| Fire Prevention Commission and Fire Marshall | 351300 | General Federal | 933,733 —0— |
| Total | | | 933,733 |
| Maryland Commission on Correctional Standards | 351400 | General | 55,598 |
| Public Education: State Department of Education: Headquarters | 360101 | General Special Federal | 17,420,628 581,985 29,497,064 |
| Total | | | 47,499,677 |
| Aid to Education | 360102 | General Federal | 763,742,002 145,545,764 |
| Total | | | 909,287,766 |
| State Aided Education Institutions | 360103 | General | 6,348,183 |
| University of Maryland: College Park Campus | 360201 | General Special Federal | 73,341,952 90,727,601 28,804,020 |
| Total | | | 192,873,573 |
| Baltimore City Campus | 360202 | General Special Federal | 47,471,076 42,195,559 24,355,601 |
| Total | | | 114,022,236 |
| University Hospital | 360203 | General Special Federal | 3,450,357 94,319,752 17,218,597 |
| Total | | | 114,988,706 |