

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
High Blood Pressure Commission.....	322800	General	19,145
State Board of Occupational Therapy Practice.....	322900	General	10,473
State Board of Electrologists Examiners.....	323000	General	6,183
Board of Well Drillers.....	323100	General	32,639
Human Resources			
Department of Human Resources:			
Office of the Secretary.....	330101	General Federal	207,411 401,567
Total.....			608,978
Social Services Administration.....	330200	General Federal	24,185,237 65,581,554
Total.....			89,766,791
Community Programs Administration.....	330301	General Federal	1,772,423 59,477,882
Total.....			61,250,305
Employment Security Administration.....	330400	General Federal	380,822 30,243,458
Total.....			30,624,280
Office of Administration.....	330501	General Federal	2,113,974 8,231,211
Total.....			10,345,185
Office of Program Planning and Evaluation.....	330601	General Federal	271,338 1,588,874
Total.....			1,860,212
Income Maintenance Administration.....	330900	General Special Federal	182,323,654 360,000 145,213,568
Total.....			327,897,222
Licensing and Regulation:			
Department of Licensing and Regulation:			
Office of the Secretary.....	340101	General	621,053
State Insurance Division.....	340201	General Special	2,900,779 —0—
Total.....			2,900,779
Division of Financial Regulation:			
State Bank Commissioner.....	340302	General	811,322
Commissioner of Consumer Credit.....	340303	General	299,236
The Division of Savings and Loan Associations.....	340304	General	644,578
Division of Labor and Industry.....	340401	General Federal	5,060,648 2,058,616
Total.....			7,119,264
Division of Sports and Recreation:			
Maryland Racing Commission.....	340502	General Special	245,443 2,767,481
Total.....			3,012,924
State Athletic Commission.....	340503	General	88,612
Division of Occupational and Professional Licensing:			
Office of Occupational and Professional Licensing.....	340601	General	347,028