

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Rosewood Center.....	321302	General Special Federal	—0— —0— —0—
Total.....			—0—
Henryton Center.....	321303	General Special	—0— —0—
Total.....			—0—
Great Oaks Center.....	321304	General Special Federal	—0— —0— —0—
Total.....			—0—
Holly Center.....	321305	General Special Federal	—0— —0— —0—
Total.....			—0—
Victor Cullen Center.....	321306	General Special	—0— —0—
Total.....			—0—
Potomac Center.....	321307	General Special	—0— —0—
Total.....			—0—
Highland Health Facility.....	321308	General Special Federal	—0— —0— —0—
Total.....			—0—
State Board of Osteopathic Examiners.....	321400	General	271
State Board of Chiropractic Examiners.....	321500	General	3,010
Office of Environmental Programs: Office of the Assistant Secretary for Environmental Programs.....	321501	General Special Federal	—0— —0— —0—
Total.....			—0—
State Board of Physical Therapy Examiners.....	321600	General	35,613
State Board of Examiners of Psychologists.....	321700	General	29,286
Medical Care Programs Administration: Office of the Assistant Secretary for Medical Care Programs.....	321701	General Federal	—0— —0—
Total.....			—0—
Anatomy Board of Maryland.....	321800	General	100,856
State Board of Podiatry Examiners.....	321900	General	8,761
Commission on Medical Discipline.....	322000	General	154,650
Board of Examiners of Nursing Home Administrators.....	322100	General	41,131
Board of Examiners of Audiologists and Speech Pathologists.....	322300	General	10,526
Commission on Hereditary Disorders.....	322500	General	16,427
Developmental Disabilities Council.....	322600	General Special	205,680 535,000
Total.....			740,680
State Board of Social Work Examiners.....	322700	General	49,692