

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Drug Abuse Administration	321103	General Federal	-0- -0-
Total			-0-
State Board of Funeral Directors and Embalmers	321200	General	34,172
Mental Hygiene:			
Mental Hygiene Administration	321201	General Special Federal	-0- -0- -0-
Total			-0-
Maryland Psychiatric Research Center	321202	General	-0-
Walter P. Carter Community Mental Health and Retardation Center	321203	General Special	-0- -0-
Total			-0-
Thomas B. Finan Hospital Center	321204	General Special	-0- -0-
Total			-0-
Regional Institute for Children and Adolescents—Baltimore	321205	General Special	-0- -0-
Total			-0-
Crownsville Hospital Center	321206	General Special Federal	-0- -0- -0-
Total			-0-
Eastern Shore Hospital Center	321207	General Special	-0- -0-
Total			-0-
Springfield Hospital Center	321208	General Special Federal	-0- -0- -0-
Total			-0-
Spring Grove Hospital Center	321209	General Special Federal	-0- -0- -0-
Total			-0-
Clifton T. Perkins Hospital Center	321210	General Special Federal	-0- -0- -0-
Total			-0-
Regional Institute for Children and Adolescents—Montgomery County	321211	General Special Federal	-0- -0- -0-
Total			-0-
Upper Shore Community Mental Health Center	321212	General	-0-
State Board of Examiners in Optometry	321300	General	14,849
Mental Retardation and Developmental Disabilities: Mental Retardation and Developmental Disabilities Administration	321301	General Special Federal	628,771 -0- (628,771)
Total			-0-