

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Thomas J. S. Waxter Children's Center .....	320802	General Special Federal	-0- -0- -0-
Total .....			-0-
Boys' Village of Maryland .....	320803	General Special Federal	-0- -0- -0-
Total .....			-0-
Maryland Training School for Boys .....	320804	General Special Federal	-0- -0- -0-
Total .....			-0-
Montrose School .....	320805	General Special Federal	-0- -0- -0-
Total .....			-0-
Juvenile Services Administration Youth Centers .....	320806	General Special Federal	-0- -0- -0-
Total .....			-0-
Alfred D. Noyes Children's Center .....	320808	General Special Federal	-0- -0- -0-
Total .....			-0-
Aged and Chronically Ill Services: Aged and Chronically Ill Services Administration .....	320901	General Federal	611,818 -0-
Total .....			611,818
Montebello Center .....	320902	General Special	-0- -0-
Total .....			-0-
Western Maryland Center .....	320903	General Special	-0- -0-
Total .....			-0-
Deer's Head Center .....	320904	General Special Federal	-0- -0- -0-
Total .....			-0-
Thomas Wilson Center .....	320905	General	-0-
State Board of Pharmacy .....	321000	General	53,160
State Board of Examiners of Nurses .....	321100	General	268,663
Mental Health, Mental Retardation, Addictions and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities .....	321101	General Special Federal	-0- -0- -0-
Total .....			-0-
Alcoholism Control Administration .....	321102	General Federal	226,766 (226,766)
Total .....			-0-