

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Training School for Boys.....	320204	General Special Federal	5,299,671 896 65,408
Total			5,365,975
Montrose School	320205	General Special Federal	4,398,790 394 49,333
Total			4,448,517
Juvenile Services Administration Youth Centers	320206	General Federal	1,622,913 43,946
Total			1,666,859
Alfred D. Noyes Children's Center	320208	General Federal	662,472 8,182
Total			670,654
Board of Sanitarian Registration	320400	General	1,145
Department of Post-Mortem Examiners	320500	General	1,647,040
Health Regulation and Policy Analysis: Assistant Secretary for Health Regulation and Policy Analysis	320501	General	—0—
Health Services Cost Review Commission	320502	General Federal	—0— —0—
Total			—0—
Maryland Health Planning and Development Agency	320503	General Federal	—0— —0—
Total			—0—
Regulatory Services Administration	320504	General Federal	—0— —0—
Total			—0—
Boards and Commissions	320505	General	—0—
State Board of Dental Examiners	320600	General	48,971
Commission on Physical Fitness	320700	General	38,718
Community Health: Assistant Secretary for Health	320701	General	—0—
Preventive Medicine Administration	320702	General Special Federal	—0— —0— —0—
Total			—0—
Laboratories Administration	320703	General Special Federal	—0— —0— —0—
Total			—0—
Department of Post-Mortem Examiners	320704	General	—0—
State Board of Medical Examiners	320800	General	224,313
Juvenile Services Administration: Juvenile Services Administration—Headquarters	320801	General Federal	—0— —0—
Total			—0—