

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Montebello Center	320108	General Special	10,185,109 15,241
Total			10,200,350
Western Maryland Center	320109	General Special	5,868,956 799,457
Total			6,668,413
Deer's Head Center	320110	General Special	5,955,785 1,096,869
Total			7,052,654
Thomas Wilson Center	320113	General	322,844
Office of Environmental Programs	320116	General Special Federal	6,258,527 287,184 4,630,397
Total			11,176,108
Alcoholism Control Administration	320118	General Federal	5,284,655 1,586,144
Total			6,870,799
Drug Abuse Administration	320119	General Federal	6,847,984 3,355,408
Total			10,203,392
Mental Hygiene Administration	320120	General Special Federal	15,100,667 532,891 1,203,445
Total			16,837,003
Maryland Psychiatric Research Center	320121	General	1,439,995
Walter P. Carter Community Mental Health and Retardation Center	320122	General	6,641,559
Thomas B. Finan Hospital Center	320123	General Special	6,078,364 10,500
Total			6,088,864
Regional Institute for Children and Adolescents—Baltimore	320124	General Federal	2,521,115 89,139
Total			2,610,254
Crownsville Hospital Center	320125	General Special	14,841,450 16,834
Total			14,858,284
Eastern Shore Hospital Center	320126	General Special	10,481,875 21,940
Total			10,503,815
Springfield Hospital Center	320127	General Special Federal	29,605,468 26,112 40,207
Total			29,671,787
Spring Grove Hospital Center	320128	General Special Federal	26,553,474 16,487 23,909
Total			26,593,870