

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Agriculture:			
Department of Agriculture:			
Office of the Secretary.....	310101	General Special Federal	6,415,489 1,442,102 1,084,742
Total.....			8,942,333
Maryland State Apple Commission.....	310102	Special	49,634
Maryland Agricultural Fair Board.....	310103	Special	1,450,000
State Tobacco Authority.....	310104	Special	33,277
State Tobacco Warehouse.....	310105	Special	19,404
Maryland Agricultural Commission.....	310106	General	30,335
State Board of Veterinary Medical Examiners.....	310107	General	42,704
Office of the Secretary.....	310111	General Special Federal	—0— —0— —0—
Total.....			—0—
Animal Health and Consumer Services.....	310112	General Special Federal	—0— —0— —0—
Total.....			—0—
Agricultural Development and Marketing.....	310113	General Special Federal	—0— —0— —0—
Total.....			—0—
Plant Protection and Pest Management.....	310114	General Special Federal	323,827 239,548 150,000
Total.....			713,375
Health Hospitals and Mental Hygiene:			
Department of Health and Mental Hygiene:			
Office of the Secretary.....	320101	General Federal	14,721,780 2,695,040
Total.....			17,416,820
Local Health Administration.....	320103	General Special Federal	23,892,927 10,714,221 1,726,901
Total.....			36,334,049
Preventive Medicine Administration.....	320104	General Special Federal	3,656,049 276,500 24,592,054
Total.....			28,524,603
Medical Care Programs Administration.....	320105	General Federal	305,329,508 223,736,906
Total.....			529,066,414
Laboratories Administration.....	320106	General Special Federal	4,908,546 13,000 300,143
Total.....			5,221,689
Aged and Chronically Ill Service Administration.....	320107	General Federal	4,415,011 3,519,064
Total.....			7,934,075