

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary	300101	General Special Federal	2,863,507 1,006,887 60,000
Total			3,930,394
Capital Programs Administration	300102	General Special Federal	1,216,907 509,391 465,052
Total			2,191,350
Fisheries Administration	300103	General Special Federal	40,000 26,000 55,000
Total			121,000
Wildlife Administration	300104	Special Federal	2,303,962 925,000
Total			3,228,962
Park Service	300105	General Special	4,700,787 2,430,000
Total			7,130,787
Forest Service	300106	General Special Federal	2,430,767 885,314 577,433
Total			3,893,514
Natural Resources Police Force	300107	General Special Federal	4,132,478 1,117,000 155,000
Total			5,404,478
Water Resources Administration	300108	General Special Federal	2,247,195 453,542 300,096
Total			3,000,833
Maryland Environmental Service	300109	General Special	2,239,464 1,472,355
Total			3,711,819
Maryland Geological Survey	300111	General Special Federal	1,013,795 73,000 400,799
Total			1,487,594
Tidewater Administration	300112	General Special Federal	1,177,496 7,677,976 1,988,232
Total			10,843,704
Maryland Environmental Trust	300113	General	87,892
Energy Administration	300116	General Special Federal	551,647 7,016,342 1,516,900
Total			9,084,889