

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Regional Planning Council	270103	General Special Federal	288,187 661,829 1,297,326
Total			2,247,342
General Services: Department of General Services: Office of the Secretary	280101	General	1,070,120
Office of Engineering and Construction: Engineering and Construction	280201	General	2,423,674
Office of Facilities Acquisition and Management: Facilities Acquisition and Management	280301	General Special	673,392 390,915
Total			1,064,307
Annapolis Public Buildings and Grounds	280302	General	6,063,276
Baltimore Public Buildings and Grounds	280303	General	4,807,720
Multi-Service Centers	280304	General	121,401
Woodstock Center	280305	Federal	—0—
Office of Central Services: Office of the Director	280401	General	1,461,236
Hall of Records	280402	General Special	855,289 32,400
Total			887,689
Transportation and Highway: Department of Transportation: Secretary's Office	290101	Special Federal	52,693,297 1,733,940
Total			54,427,237
Office of Assistant Secretary for Administration	290103	Special Federal	10,337,079 4,154,000
Total			14,491,079
Bond Sinking Fund	290104	Special	90,622,091
Transportation Revenue Sharing	290105	Special	17,801,000
State Highway Administration	290201	Special Federal	279,983,128 349,180,000
Total			629,163,128
State Railroad Administration	290301	Special Federal	5,041,537 5,161,811
Total			10,203,348
Maryland Port Administration	290400	Special	45,509,875
State Motor Vehicle Administration	290500	Special Federal	35,241,189 104,769
Total			35,345,958
Mass Transit Administration	290801	Special Federal	138,091,540 161,640,907
Total			299,732,447
State Aviation Administration	290900	Special Federal	23,486,471 8,000,000
Total			31,486,471