

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Data Processing Division	240110	General	—0—
Miscellaneous Revenue Division	240111	General Special	969,620 331,585
Total			1,301,205
State Treasurer	240200	General	2,581,461
State Department of Assessments and Taxation	240300	General	59,096,438
State Lottery Agency	240400	Special	13,313,709
Property Tax Appeals Boards	240500	General	498,214
Clerks of the Courts	240600	General	2,334,400
Budget and Fiscal Administration:			
Department of Budget and Fiscal Planning:			
Office of the Secretary	250101	General	291,826
Division of Administration	250102	General	1,259,265
Division of Budget Analysis	250103	General	583,761
Division of Management Analysis and Audits	250104	General	353,674
Division of Management Information Systems	250105	General	410,398
Personnel Administration, Retirement and Employee Relations:			
Department of Personnel:			
Office of the Secretary	260101	General Federal	1,422,196 132,025
Total			1,554,221
Bureau of Management Services	260102	General	1,977,147
Bureau of Employee Services	260103	General Special	655,482 —0—
Total			655,482
Division of Administrative Services	260104	General	1,067,399
Personnel Benefits Contributions	260105	General Special	168,027,126 3,574,393
Total			171,601,519
Employees' Retirement System of the State of Maryland	260300	General Special	55,305,678 2,615,712
Total			57,921,390
Maryland Teachers' Retirement System	260400	General	164,354,653
State Police Retirement System	260500	General	7,566,597
Judges' Pensions	260600	General	3,111,566
Commissioners of the State Accident Fund	260700	General	2,600,759
State Planning:			
Department of State Planning:			
Office of the Secretary	270101	General Federal	1,280,167 86,319
Total			1,366,486
State and Local Planning	270102	General Federal	1,374,584 193,868
Total			1,568,452