

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Secretary of State	230106	General Special	580,300 100,000
Total			680,300
Office on Aging	230107	General Special Federal	5,180,463 200,000 13,141,808
Total			18,522,271
Board of Public Works: Board of Public Works	230501	General	4,805,520
Capital Appropriations	230502	Federal	835,000
Interagency Committee for Public School Construction	230503	General	232,424
Military Department	230800	General Special Federal	3,975,252 75,000 1,241,675
Total			5,291,927
State Administrative Board of Election Laws: Election Laws Administration	230901	General Special	348,058 —0—
Total			348,058
Fair Campaign Financing Commission	230903	General	5,145
Commission on Human Relations	231200	General Federal	1,345,845 253,369
Total			1,599,214
Maryland Commission on the Capital City	231300	General	18,608
Maryland Veterans Commission	231500	General Special Federal	819,146 14,044 113,627
Total			946,817
State Ethics Commission	231600	General	180,110
Maryland Veterans Home Commission	231700	General	124,941
Commissioners for Uniform State Laws	231800	General	12,627
Maryland State Board of Contract Appeals	231900	General	226,933
Financial and Revenue Administration: Comptroller of the Treasury: Office of the Comptroller	240101	General	376,819
General Accounting Division	240102	General	1,892,884
Bureau of Revenue Estimates	240103	General	87,828
Income Tax Division	240104	General Special	11,022,591 —0—
Total			11,022,591
Retail Sales Tax Division	240105	General Special	4,464,130 722,807
Total			5,186,937
Alcohol and Tobacco Tax Division	240107	General Special	1,921,961 133,870
Total			2,055,831
Gasoline Tax Division	240108	Special	3,698,669
Central Payroll Bureau	240109	General	1,663,803