

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1982

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payment of Revenue to Civil Divisions of State:			
Share of Franchise Tax on Net Earnings of Savings.....	190100	Special	\$ 5,692,500
Share of Alcoholic Beverage Excise Tax.....	190300	Special	5,630,000
Share of State Tobacco Tax.....	190400	Special	15,625,000
Share of Unclaimed or Abandoned Property.....	190500	Special	668,415
Share of Annual Filing Fees of Maryland Corporations.....	190600	Special	950,363
State Grants to Subdivisions.....	190700	General	42,500,000
Share of Horse Racing Revenue.....	191000	Special	4,531,000
State Aid for Police Protection Fund.....	191100	General	74,600,000
Share of Alcoholic Beverages Beer Tax.....	191200	Special	4,696,252
Total.....			154,893,530
Public Debt:			
Redemption and Interest on State Bonds.....	200100	General	55,000,000
Total.....			55,000,000
Legislative:			
Legislature:			
General Assembly of Maryland.....	210101	General	10,076,894
State Department of Legislative Reference.....	210200	General	2,658,107
Department of Fiscal Services:			
General Administration and Control.....	210301	General Federal	212,534 —0—
Total.....			212,534
Budget Review.....	210302	General	586,118
Fiscal and Special Research.....	210303	General	617,352
Post Audit.....	210304	General	2,422,029
Total.....			3,625,499
Judicial Review and Legal:			
Judiciary.....	220100	General Special	33,029,430 —0—
Total.....			33,029,430
Public Defender.....	220200	General	9,534,211
State Law Department.....	220300	General Special Federal	4,575,528 —0— 859,753
Total.....			5,435,281
Office of the State Prosecutor.....	220400	General	266,898
Maryland Tax Court.....	220500	General	223,795
Workmen's Compensation.....	220600	General Special	3,148,120 27,046
Total.....			3,175,166
Public Service Commission.....	220700	General Federal	4,642,942 —0—
Total.....			4,642,942
Executive and Administrative Control:			
Executive Department			
Office of the Governor.....	230101	General Federal	3,226,890 —0—
Total.....			3,226,890
Commission on Law Enforcement and Administration of Justice.....	230102	General Federal	408,813 1,300,872
Total.....			1,709,485