

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-BUDGETED FUNDS	TOTALS
<i>Division of Administrative Services:</i>							
Miscellaneous	86						86
Commissions and Royalties	9						9
Reimbursements and Grants From the Federal Government	146,998			(20)			146,978
Reimbursements From Other Than the Federal Government and State Agencies	18,703	165,529		30,389		(580)	195,308
Revolving Funds	738					620	1,358
Reduction of Expenditures						738	738
<b>Total</b>	<b>166,534</b>	<b>165,529</b>		<b>30,339</b>		<b>40</b>	<b>362,442</b>
<i>Division of Local and Regional Development:</i>							
Sales to the Public	6	5,950		910		1,024	6,977
Commissions and Royalties		18,597				23,465	48,977
Rentals on Investments		99,174				39,474	138,648
Miscellaneous		9,121				1,230	10,351
Reimbursements and Grants From the Federal Government		141		1,926,748		3,455	2,045,666
Reimbursements and Grants From Other Than the Federal Government and State Agencies		77,477		73		11,972	89,522
Provisions for Refunds						60	60
Revolving Funds	121	9,683				2,245,580	2,245,580
Reduction of Expenditures	113			35		23,930	33,684
Advance Collections		9,060				1,419	10,479
<b>Total</b>	<b>239</b>	<b>169,454</b>		<b>1,927,766</b>		<b>2,529,831</b>	<b>4,627,290</b>
<i>Division of Economic Development:</i>							
Fees for Services		126,479					126,479
Interest on Investments		255,898				15	3,965,848
Reimbursements and Grants From the Federal Government				29,821		3,709,950	29,821
Reimbursements and Grants From Other Than the Federal Government and State Agencies						7,213	7,213
State Bond Loan Repayments						144,219	144,219
Revolving Funds		563,018				7,440	570,458
Reduction of Expenditures						16,786	539,222
<b>Total</b>		<b>945,395</b>		<b>29,821</b>		<b>1,901,360</b>	<b>12,576,576</b>
<i>Community Development Administration:</i>							
Fees for Services						99,955	99,955
Interest on Investments						1,994	1,994
Rentals on Investments						(236)	(236)
Reimbursements and Grants From the Federal Government						4,662,172	4,662,172
Reimbursements and Grants From Other Than the Federal Government and State Agencies				(1,648)		11,940,273	11,938,625
Revolving Funds	30	993,927		328,661		1,023	1,039,611
Reduction of Expenditures						8,954,859	8,954,859
<b>Total</b>	<b>30</b>	<b>993,927</b>		<b>327,013</b>		<b>27,784,512</b>	<b>29,105,482</b>
<i>Division of Research:</i>							
Reimbursements and Grants From the Federal Government				7,079			7,079
<b>Total</b>				<b>7,079</b>			<b>7,079</b>
<i>Division of Public Affairs:</i>							
Sales to the Public		287,186				(48)	389,816
Commissions and Royalties		50					50
Reimbursements and Grants From the Federal Government and State Agencies		8,633		2,881		8,576	20,090
Revolving Funds	360					1,666	1,666
Reduction of Expenditures							360
<b>Total</b>	<b>360</b>	<b>295,869</b>		<b>2,881</b>		<b>122,834</b>	<b>421,934</b>