

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-BUDGETED FUNDS	TOTALS
Federal Government and State Agencies Reimbursements from State Agencies Reduction of Expenditures.....	42,401			270,506 477,376		2,670,673	270,506 3,148,014 42,717
Total	42,401			145,793,234		2,670,673	146,462,908
University of Maryland: College Park Campus University of Maryland Receipts		91,460,319		32,493,617			123,953,936
Total		91,460,319		32,493,617			123,953,936
Baltimore City Campus University of Maryland Receipts		47,792,489		21,133,178			68,925,667
Total		47,792,489		21,133,178			68,925,667
University Hospital: University of Maryland Receipts		101,249,864		15,494,888			116,744,752
Total		101,249,864		15,494,888			116,744,752
Eastern Shore Campus: University of Maryland Receipts		2,700,292		2,347,555			5,047,807
Total		2,700,292		2,347,555			5,047,807
Baltimore County Campus University of Maryland Receipts		12,569,246		2,221,878			14,791,123
Total		12,569,246		2,221,878			14,791,123
University College: University of Maryland Receipts		29,297,783		2,893,583			32,191,366
Total		29,297,783		2,893,583			32,191,366
Center for Environmental and Estuarine Studies: University of Maryland Receipts		801,345		1,186,373			1,987,718
Total		801,345		1,186,373			1,987,718
General University Expenses: Interest on Investments University of Maryland Receipts	951,158	1,237,691				20,770 9,227,124	20,770 11,415,973
Total	951,158	1,237,691				9,247,894	11,436,743
Cooperative Extension Service: University of Maryland Receipts		1,753,123		3,649,564			5,402,687
Total		1,753,123		3,649,564			5,402,687
Agricultural Experiment Station: University of Maryland Receipts		365,847		2,120,049			2,514,896
Total		365,847		2,120,049			2,514,896
Board of Trustees of the State Universities and Colleges: General Administration: Reimbursements from State Agencies Reduction of Expenditures.....	1,760 1,163 143	5,095					1,760 6,258 143
Total	3,066	5,095					8,161
Basic State College: Fees and Costs Sales to the Public Commissions and Royalties Fines and Penalties Miscellaneous Reimbursements and Grants From the Federal Government Reimbursements From Other Than the Federal Government and State Agencies		2,284,105 4,835 14,435 2,262 593,776 975				1,021,975	3,286,090 4,835 14,435 2,262 593,776 44,155 895,734 690,701