

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEPT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-BUDGETED FUNDS	TOTALS
Maryland Penitentiary and Reception Center:							
Sales to the Public.....	10						10
Commissions and Royalties.....	469	89					558
Reimbursements From Other Than the State Agencies.....	7						7
Trust Funds.....	3,127	141,037					144,164
Reduction of Expenditures.....	2,254	393,797					391,543
Total.....	5,857	534,923					540,780
Maryland Correctional Institution—Hagerstown:							
Sales to the Public.....	8,078						8,078
Commissions and Royalties.....	10						10
Rentals.....	23,340						23,340
Reimbursements From Other Than the State Agencies.....	1,295	25,618					26,913
Federal Government and State Agencies.....		202,250					202,250
Trust Funds.....		795,273					795,273
Revolving Funds.....						20	20
Total.....	32,713	1,027,141				20	1,059,874
Maryland Correctional Institution for Women—Jesse:							
Sales to the Public.....	25						25
Rentals.....	2,209						2,209
Reimbursements From Other Than the State Agencies.....		4,536					4,536
Federal Government and State Agencies.....	98	146,860					147,858
Trust Funds.....	954					50	1,472,742
Revolving Funds.....						50	50
Total.....	3,296	151,396				50	154,742
Maryland Correctional Re-Release System:							
Fees for Services.....	105	42,376					42,481
Sales to the Public.....	21						21
Reimbursements From Other Than the State Agencies.....	1,807	506,603					508,410
Federal Government and State Agencies.....		304,834				925	305,759
Trust Funds.....							304,834
Revolving Funds.....	2,555						2,555
Reduction of Expenditures.....							
Total.....	4,678	852,813				925	857,416
Control Laundry Pre-Release Unit:							
Reimbursements From Other Than the State Agencies.....	49						49
Federal Government and State Agencies.....	59						108
Reduction of Expenditures.....							
Total.....	108						108
Division of Correction:							
Sales to the Public.....							
Reimbursements From State Agencies.....						403,987	403,987
Total.....						6,019,554	6,019,554
Maryland Parole Commission:							
Reimbursements From State Agencies.....						6,423,541	6,423,541
Total.....						(6,702)	(6,702)
Division of Parole and Probation:							
Fees for Services.....	24,130						24,130
Miscellaneous.....	700						700
Reimbursements From State Agencies.....	31					(31)	3,722,901
Trust Funds.....						1,121	1,121
Revolving Funds.....							1,130
Reduction of Expenditures.....	19						1,130
Total.....	24,999					3,724,181	3,749,090