

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-BUDGETED FUNDS	TOTALS
Reimbursements from State Agencies	10,954			1,796,008			1,796,999
Reduction of Expenditures	46,453,329			196,324,840			243,375,169
Total							
<b>HUMAN RESOURCES</b>							
Department of Human Resources							
Office of Human Resources							
Reimbursements and Grants From the Federal Government				350,836		50,560	350,836
Reimbursements from State Agencies				222,954			278,514
Revolving Funds				13			13
Total				573,803		50,560	624,363
<b>Social Services Administration:</b>							
Sales to the Public	68					7,475	7,543
Commissions and Royalties	7,836						7,836
Reimbursements and Grants From the Federal Government	182,751						182,751
Reimbursements and Grants From the Federal Government				(2,692,765)			(2,692,765)
Reimbursements From Other Than the Federal Government				670		391,933	392,603
Reimbursements from State Agencies	(11,049)			54,698,089		1,475,503	56,355,590
Revolving Funds	904,719			274,366		53,523	1,183,608
Reduction of Expenditures						316,840	316,840
Total	1,084,325			52,270,359		1,927,833	55,282,517
<b>Community Programs Administration:</b>							
Sales to the Public	6,184						6,184
Reimbursements and Grants From the Federal Government				36,559,787			36,559,787
Reimbursements From Other Than the Federal Government				98,287		(80)	98,207
Reimbursements from State Agencies				1,521,954			1,521,954
Revolving Funds						93,456	93,456
Reduction of Expenditures				463,132			463,132
Total	6,184			37,663,160		93,376	37,762,720
<b>Employment Security Administration:</b>							
Fines and Costs							
Sales to the Public				171			171
Reimbursements and Grants From the Federal Government				5,182			5,182
Reimbursements and Grants From the Federal Government				28,447,497		(68)	28,447,429
Reimbursements From Other Than the Federal Government				309,650			309,650
Reimbursements from State Agencies				134,817			134,817
Reduction of Expenditures				3,414			3,414
Total				28,894,701		820,762	29,715,463
<b>Office of Administration:</b>							
Reimbursements and Grants From the Federal Government				(9,073,984)			(9,073,984)
Reimbursements from State Agencies				16,559,430		1,919,247	18,478,677
Total				7,485,446		1,919,247	9,404,693
<b>Office of Program Planning and Evaluation:</b>							
Reimbursements and Grants From the Federal Government				(155,841)			(155,841)
Reimbursements from State Agencies				983,629		265,192	1,248,819
Total				827,788		265,192	1,092,977
<b>Office of Program Coordination:</b>							
Reimbursements and Grants From the Federal Government				(16,128)			(16,128)
Total				(16,128)			(16,128)
<b>Income Maintenance Administration:</b>							
Reimbursements and Grants From the Federal Government							
Commissions and Royalties	387,512						387,512
Interest on Investments	34,416						34,416
Total	669						669