Alcoholism Control Administration:							
Reimbursements and Grants From the Federal Government	.....	.....	.....	574,133	.....	.....	574,133
Reimbursements From Other Than the Federal Government and State Agencies	1,557	.....	.....	.....	.....	.....	1,557
Reimbursements from State Agencies	.....	.....	.....	664,036	.....	.....	664,036
Reduction of Expenditures	105,237	.....	.....	.....	.....	.....	105,237
Total	106,794	.....	.....	1,238,169	.....	.....	1,344,963
Drug Abuse Administration:							
Reimbursements and Grants From the Federal Government	.....	.....	.....	1,384,404	.....	.....	1,384,404
Reimbursements from State Agencies	.....	.....	.....	1,066,521	.....	.....	1,066,521
Reduction of Expenditures	126,875	.....	.....	.....	.....	.....	126,875
Total	126,875	.....	.....	2,450,925	.....	.....	2,577,800
Mental Hygiene:							
Mental Hygiene Administration:							
Miscellaneous	98	.....	.....	.....	.....	.....	98
Reimbursements and Grants From the Federal Government	.....	.....	.....	410,640	.....	.....	410,640
Reimbursements From Other Than the Federal Government and State Agencies	.....	495,548	.....	.....	.....	.....	495,548
Reimbursements from State Agencies	.....	(6,657)	.....	893,929	.....	(23,536)	863,736
Total	98	488,891	.....	1,304,569	.....	(23,536)	1,770,022
Walter P. Carter Community Mental Health and Retardation Center:							
Commissions and Royalties	205	1,061	.....	.....	.....	.....	1,266
Miscellaneous	24	.....	.....	.....	.....	.....	24
Reimbursements From Other Than the Federal Government and State Agencies	13,148	.....	.....	.....	.....	.....	13,148
Trust Funds	.....	4,601	.....	.....	.....	.....	4,601
Total	13,377	5,662	.....	.....	.....	.....	19,039
Thomas B. Finan Center:							
Sales to the Public	48	.....	.....	.....	.....	.....	48
Commissions and Royalties	258	.....	.....	.....	.....	.....	258
Reimbursements From Other Than the Federal Government and State Agencies	88	9,612	.....	.....	.....	.....	9,700
Reimbursements from State Agencies	1,852	.....	.....	.....	.....	.....	1,852
Trust Funds	.....	725	.....	.....	.....	.....	725
Total	2,246	10,337	.....	.....	.....	.....	12,583
Regional Institute for Children and Adolescents—Baltimore:							
Rentals	1,417	.....	.....	.....	.....	.....	1,417
Reimbursements and Grants From the Federal Government	.....	.....	.....	15,807	.....	.....	15,807
Reimbursements from State Agencies	.....	.....	.....	42,400	.....	2,160	44,560
Reduction of Expenditures	24	.....	.....	.....	.....	.....	24
Total	1,441	.....	.....	58,207	.....	2,160	61,808
Crownsville Hospital:							
Sales to the Public	258	.....	.....	.....	.....	.....	258
Commissions and Royalties	1,335	.....	.....	.....	.....	.....	1,335
Rentals	75,791	.....	.....	.....	.....	.....	75,791
Miscellaneous	200	.....	.....	.....	.....	.....	200
Reimbursements From Other Than the Federal Government and State Agencies	14,120	9,458	.....	.....	.....	.....	23,578
Reimbursements from State Agencies	15,188	.....	.....	15,779	.....	.....	30,967
Trust Funds	.....	49,211	.....	.....	.....	.....	49,211
Reduction of Expenditures	3,045	.....	.....	.....	.....	.....	3,045
Total	109,937	58,669	.....	15,779	.....	.....	184,385
Eastern Shore Hospital Center:							
Fees for Services	.....	51,328	.....	.....	.....	.....	51,328
Sales to the Public	725	.....	.....	.....	.....	.....	725
Commissions and Royalties	684	.....	.....	.....	.....	.....	684
Rentals	44,922	.....	.....	.....	.....	.....	44,922
Interest on Investments	.....	2,250	.....	.....	.....	.....	2,250
Miscellaneous	.....	5,756	.....	.....	.....	.....	5,756
Reimbursements From Other Than the Federal Government and State Agencies	1,922	14,655	.....	.....	.....	.....	16,577
Reduction of Expenditures	.....	596	.....	.....	.....	.....	596
Total	48,253	74,585	.....	.....	.....	.....	122,838