

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-BUDGETED FUNDS	TOTALS
Alfred D. Noyes Children's Center: Reimbursements From State Agencies Reduction of Expenditures.....	2,559 394			10,743			13,192 394
Total.....	2,763			10,743			13,496
Aged and Chronically Ill Services: Aged and Chronically Ill Services Administration: Reimbursements and Grants From the Federal Government and State Agencies Reimbursements From Other Than the Federal Government and State Agencies Reduction of Expenditures.....	..... ..... ..... 586			965,124 1,960,372 519,184		(7,503)	967,621 1,960,372 519,184 586
Total.....	586			3,444,680		(7,503)	3,437,773
Montebello Center: Sales to the Public..... Commissions and Royalties..... Rentals..... Miscellaneous..... Reimbursements and Grants From the Federal Government..... Reimbursements From Other Than the Federal Government and State Agencies Reimbursements From State Agencies	99 539 13,589 4,592 129 26,692 227,760						99 539 13,589 4,592 129 41,343 228,017
Total.....	273,709			14,661			288,607
Western Maryland Center: Sales to the Public..... Commissions and Royalties..... Rentals..... Miscellaneous..... Reimbursements From Other Than the Federal Government and State Agencies	153 285 11,435 2,285 41,764						153 285 11,435 2,285 41,764
Total.....	55,890			796,242			852,132
Dave's Head Center: Fees for Services..... Sales to the Public..... Commissions and Royalties..... Rentals..... Miscellaneous..... Reimbursements and Grants From the Federal Government and State Agencies Reimbursements From Other Than the Federal Government and State Agencies Reduction of Expenditures.....	24,610 1,891 8,369 1,450 1,675 ..... 72				148 (67)		24,610 1,891 8,369 1,450 148 1,006,917 402 72
Total.....	38,981			1,005,644	81		1,044,106
Thomas Wilson Center: Commissions and Royalties..... Rentals..... Miscellaneous..... Reduction of Expenditures.....	7 4,177 126 5,540						7 4,177 126 5,540
Total.....	9,850						9,850
Mental Health, Mental Retardation, Addictions and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities: Reimbursements and Grants From the Federal Government and State Agencies Reimbursements From Other Than the Federal Government and State Agencies Reimbursements From State Agencies	..... ..... ..... ..... ..... ..... .....			164,171 46,613			164,171 46,613
Total.....	.....			197,784			240,046