

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-SUBJECT FUNDS	TOTALS
Federal Government Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	.....	.....	.....	563,574
Total	.....	512,911	.....	563,574	.....	.....	512,911
HEALTH HOSPITALS AND MENTAL HYGIENE Department of Health and Mental Hygiene: Office of the Secretary: Sales to the Public: Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies Reimbursements From State Agencies Revolving Funds Reduction of Expenditures	540 769,204 27,254,290 2,553 .....	..... ..... 229,889 49,058 .....	..... ..... ..... ..... .....	..... ..... 5,001,473 (2,363,920) .....	..... ..... ..... ..... .....	..... ..... ..... 65,588 .....	..... ..... 540 769,204 5,001,473 27,502,486 12,314,862 55,588 2,553
Total	28,026,587	278,947	.....	2,655,860	.....	55,588	31,016,982
Local Health Administration: Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies Reimbursements From State Agencies Reduction of Expenditures	..... ..... 326 .....	..... 3,842,222 9,437,189 .....	..... ..... ..... .....	1,352,604 127,590 ..... .....	..... ..... ..... .....	..... ..... 1,395,023	1,352,604 5,964,835 9,437,189 326
Total	326	13,279,411	.....	1,480,194	.....	1,395,023	16,154,954
Health Regulation and Policy Analysis: Health Services Administration: Reimbursements and Grants From the Federal Government Reduction of Expenditures	..... 12,282 .....	..... ..... .....	..... ..... .....	363,879 ..... .....	..... ..... .....	..... ..... .....	363,879 12,282
Total	12,282	.....	.....	363,879	.....	.....	376,161
Maryland Health Planning and Development Agency: Reimbursements and Grants From the Federal Government	.....	.....	.....	2,259,290 2,259,290	..... .....	..... .....	2,259,290 2,259,290
Regulatory Services Administration: Fees for Services Sales to the Public Reimbursements and Grants From the Federal Government and State Agencies Reduction of Expenditures	68,980 250 2,401 3 .....	..... ..... ..... ..... .....	..... ..... ..... .....	..... ..... 745,384 .....	..... ..... ..... .....	..... ..... ..... .....	68,980 250 2,401 745,384 3 817,018
Total	71,634	.....	.....	745,384	.....	.....	817,018
Boards and Commissions: Licenses and Permits Sales to the Public Miscellaneous Reimbursements From Other Than the Federal Government and State Agencies Reduction of Expenditures	1,075,787 5,534 13,312 29,124 70 .....	..... ..... ..... ..... .....	..... ..... ..... .....	..... ..... ..... .....	..... ..... ..... .....	..... ..... ..... .....	1,075,787 5,534 13,312 29,124 70 1,139,973
Total	1,139,973	.....	.....	.....	.....	.....	1,139,973
Community Health: Preventive Medicine Administration: Licenses and Permits Reimbursements and Grants From the Federal Government Reimbursements From Other Than the Federal Government and State Agencies Reduction of Expenditures	410 2,147 .....	..... ..... 45,694 229,200 .....	..... ..... ..... .....	23,054,339 21,270 .....	..... ..... ..... .....	..... ..... ..... .....	410 23,054,339 45,694 178,570 2,147 23,281,160
Total	2,557	274,884	.....	23,075,609	.....	(71,900)	(71,900)