

STATE OF MARYLAND

| AGENCY AND SOURCE | GENERAL FUND REVENUE | SPECIAL FUNDS ATTAINMENT | DEBT SERVICE FUND | FEDERAL FUNDS ATTAINMENT | CAPITAL PROJECTS FUND | NON-BUDGETED FUNDS | TOTALS |
|---|----------------------|--------------------------|-------------------|--------------------------|-----------------------|--------------------|-----------|
| Park Service: | | | | | | | |
| Fees for Services..... | 1,584,887 | | | | | | 1,584,887 |
| Sales to the Public..... | 9,013 | | | | | | 9,013 |
| Commissions and Royalties..... | 29,965 | | | | | | 29,965 |
| Rentals..... | 725,944 | | | | | | 725,944 |
| Revolving Funds..... | 640,246 | | | | | | 640,246 |
| Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies..... | | 3,595 | | | | | 3,595 |
| Total | | 2,994,233 | | | | | 2,994,233 |
| Forest Service: | | | | | | | |
| Permits..... | | 12,517 | | | | | 12,517 |
| Fees for Services..... | 370 | 381,705 | | | | | 382,075 |
| Sales to the Public..... | | 787,333 | | | | | 787,333 |
| Commissions and Royalties..... | 15 | 5,211 | | | | | 5,226 |
| Rentals..... | | 5,271 | | | | | 5,271 |
| Miscellaneous..... | | 79 | | | | | 79 |
| Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies..... | | | | 382,659 | | | 382,659 |
| Revolving Funds..... | 12,703 | 6 | | 420 | | | 13,257 |
| Total | 13,088 | 1,178,241 | | 383,079 | | | 2,147,952 |
| National Resources Police Force: | | | | | | | |
| Sales to the Public..... | | 10,645 | | | | | 10,645 |
| Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies..... | 2,398 | | | 208,039 | | | 207,437 |
| Total | 2,398 | 32,652 | | 208,039 | | | 32,652 |
| Water Resources Administration: | | | | | | | |
| Licenses and Permits..... | 446 | 289,465 | | | | | 289,911 |
| Fees for Services..... | | 4,530 | | | | | 4,530 |
| Rentals..... | | 5,446 | | | | | 5,446 |
| Sales to the Public..... | 844 | 7,845 | | | | | 8,689 |
| Commissions and Royalties..... | 6,576 | | | | | | 6,576 |
| Rentals..... | | 39,618 | | | | | 39,618 |
| Reimbursements and Grants From the Federal Government..... | 10,256 | | | 931,858 | | | 1,042,114 |
| Reimbursements From Other Than the Federal Government and State Agencies..... | 689 | 42,343 | | | | | 43,032 |
| Revolving Funds..... | 16,200 | (6,250) | | | | | 16,200 |
| Total | 35,011 | 495,545 | | 931,858 | | | 1,570,345 |
| Maryland Environmental Service: | | | | | | | |
| Reimbursements From Other Than the Federal Government and State Agencies..... | 23,480 | 2,246,977 | | | | | 2,270,457 |
| Total | 23,480 | 2,246,977 | | | | | 2,270,457 |
| Maryland Geological Survey: | | | | | | | |
| Sales to the Public..... | 24,338 | 1,604 | | | | | 25,942 |
| Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies..... | 9,224 | 305,528 | | 289,532 | | | 299,532 |
| Revolving Funds..... | 33,562 | 307,132 | | 78 | | | 314,890 |
| Total | 33,562 | 307,132 | | 289,610 | | | 640,480 |
| Towson Administration: | | | | | | | |
| Shellfish Taxes..... | | 1,024,845 | | | | | 1,024,845 |
| Boat Taxes..... | | 4,246,290 | | | | | 4,246,290 |
| Licenses and Permits..... | | 580,582 | | | | | 580,582 |
| Rentals..... | | 1,892 | | | | | 1,892 |
| Fines and Costs..... | | | | | | | |
| Sales to the Public..... | | 271,586 | | | | | 271,586 |