

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-BUDGETED FUNDS	TOTALS
Property Tax Assessments Appeal Board:							
Reduction of Expenditures.....	180						180
Total.....	180						180
<b>BUDGETARY AND FISCAL ADMINISTRATION</b>							
Division of Fiscal Planning:							
Division of Administration:							
Fees for Services.....	703,888						683,068
Fees and Costs.....	10,083					(20,820)	10,083
Grants from Public.....	1,448						294
Miscellaneous.....	946,745						1,446
Reimbursements From Other Than the							
Federal Government and State Agencies.....	73,628						946,745
Reduction of Expenditures.....							401,904
Total.....	1,736,086						2,117,170
Division of Management Analysis and Audits:							
Revolving Funds.....							(62,681)
Total.....							(62,681)
<b>PERSONNEL ADMINISTRATION, RETIREMENT,</b>							
<b>AND EMPLOYEE RELATIONS</b>							
Department of Personnel:							
Office of the Secretary:							
Reimbursements and Grants From the				225,023			225,023
Federal Government.....							225,023
Total.....				225,023			225,023
Bureau of Management Services:							
Reduction of Expenditures.....	10						10
Total.....	10						10
Bureau of Employee Services:							
Revolving Funds.....							(67)
Total.....							(67)
Personnel Benefits Contributions:							
Reduction of Expenditures.....	21,584	6,126,164					6,198,164
Total.....	21,584	6,126,164					6,147,748
Employee's Retirement System of the							
State of Maryland:							
Reimbursements from State Agencies.....		2,701,292					2,701,292
Total.....		2,701,292				(37)	2,701,255
Commissioners of the State Accident Fund:							
Fees for Services.....	2,629,461						40,080,633
Interest on Investments.....	40,474						15,196,185
Reimbursements from State Agencies.....							40,474
Total.....	2,669,935						55,319,492
<b>STATE PLANNING</b>							
Division of State Planning:							
Office of the Secretary:							
Sales to the Public.....	4,267						4,267
Reimbursements and Grants From the							
Federal Government.....	20,178			16,364			16,364
Reduction of Expenditures.....							20,178
Total.....	24,445			16,364			40,809