

<u>fees received for the burial of veterans exceed the federal or special fund appropriations, the general fund appropriation should not be expended by the equivalent amount of funds.....</u>	487,839	
	<u>456,705</u>	
Special Fund Appropriation.....	24,000	
Federal Fund Appropriation.....	198,050	709,889
		<u>678,755</u>

SUMMARY

Total General Fund Appropriation.....	1,010,892
Total Special Fund Appropriation.....	24,000
Total Federal Fund Appropriation.....	198,050
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Total Appropriation.....	1,232,942
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STATE ETHICS COMMISSION

23.16.00.01 General Administration	
General Fund Appropriation.....	201,056
	<u>200,501</u>
	<u>200,715</u>
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CHARLOTTE HALL VETERANS HOME

23.17.00.01 General Administration	
General Fund Appropriation, <u>provided that no funds may be expended for the operation of the Charlotte Hall Veterans' Home except for essential administration, maintenance or preparation for acceptance of veterans into the home and the preparation of the management study until the Fiscal Committees accept the management plan detailed in the Joint Chairmen's Report.....</u>	220,305
	<u>192,305</u>
Special Fund Appropriation.....	51,928