

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland School for the Deaf:			
Frederick Campus	360501	General Special Federal	3,770,158 29,000 358,002
Total			4,157,160
Columbia Campus	360502	General Special Federal	1,677,541 8,000 87,982
Total			1,773,523
State Scholarship Board	360800	General Special Federal	5,487,545 250,000 1,374,679
Total			7,112,224
State Board of Higher Education	360900	General Federal	12,873,449 641,521
Total			13,514,970
Maryland Higher Education Loan Corporation	361000	General	2,910,050
Maryland State Advisory Council on Vocational-Technical Education	361100	General Federal	47,710 75,000
Total			122,710
State Board for Community Colleges	361200	General Federal	49,574,872 100,000
Total			49,674,872
Morgan State University	361300	General Special Federal	12,078,352 8,314,437 2,171,446
Total			22,564,235
Maryland Public Broadcasting Commission	361500	General Special Federal	5,696,358 3,550,465 —0—
Total			9,246,823
Economic and Community Development:			
Department of Economic and Community Development:			
Office of the Secretary	370120	General Special Federal	552,486 145,056 197,020
Total			894,562
Office of Housing and Community Development	370121	General Special Federal	167,031 431,921 11,482
Total			610,434
Division of Administrative Services	370122	General Special Federal	982,207 193,348 9,013
Total			1,184,568
Division of Local and Regional Development	370123	General Special Federal	3,191,083 111,663 2,605,110
Total			5,907,856